

**Government of Pakistan
Institutional Reforms Cell**

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AGENDA FOR 32nd IC MEETING
TO BE HELD ON 23-4-2020

The agenda of today's meeting is as follow:

1. Comments/Observations by SAPM on Establishment
2. Updated plan for restructuring of CAA by Secretary Aviation
3. Finalization of status of Aiwan-e-Quaid by NH&LH Division
4. Finalization of status of PHSADC by Industries Division
5. Finalization of status of National Construction Company Limited by Housing Division
6. Finalization of status of Pakistan Madrassah Board by Religious Affairs Division

Reorganizing Federal Government – Where do we stand today?

1. Institutional reforms has been the top most priority of this government reiterated by the PM on many occasions;
2. Cabinet mandated this committee for implementation of the task within 6 months;
3. This committee has been on this task for 9 month and in its 32nd meeting today;
4. The committee has been successful in getting some of its recommendations approved through the cabinet;
5. However, there is no proper institutional mechanism to ensure timely implementation;

Report: Reorganizing the Federal Government

Committee on reorganizing the federal government is tasked to implement the following decision of the cabinet:

S. No.	Cabinet Decisions	No. of OEs
1	To be privatized Or transferred to Sarmaya Pakistan	43
2	Transfer to Provincial Governments	14
3	To be liquidated, wound up or closed	08
4	To be transferred to independent commissions / Councils / Committees	-
5	To be merged with other entities	35
6	To be reorganized as training and policy support initiatives	17
7a	To be retained as Executive Departments	87
7b	To be retained as Autonomous Bodies	237
	Total	441

Proposed way forward

1. Decide on a robust implementation mechanism with proper timelines;
2. Initiate a structured approach to move forward with the following:
 1. Entities left for Sarmaya,
 2. Transfer to Provinces
 3. Mergers
3. MS Wing can be instrumental in change management and right-sizing

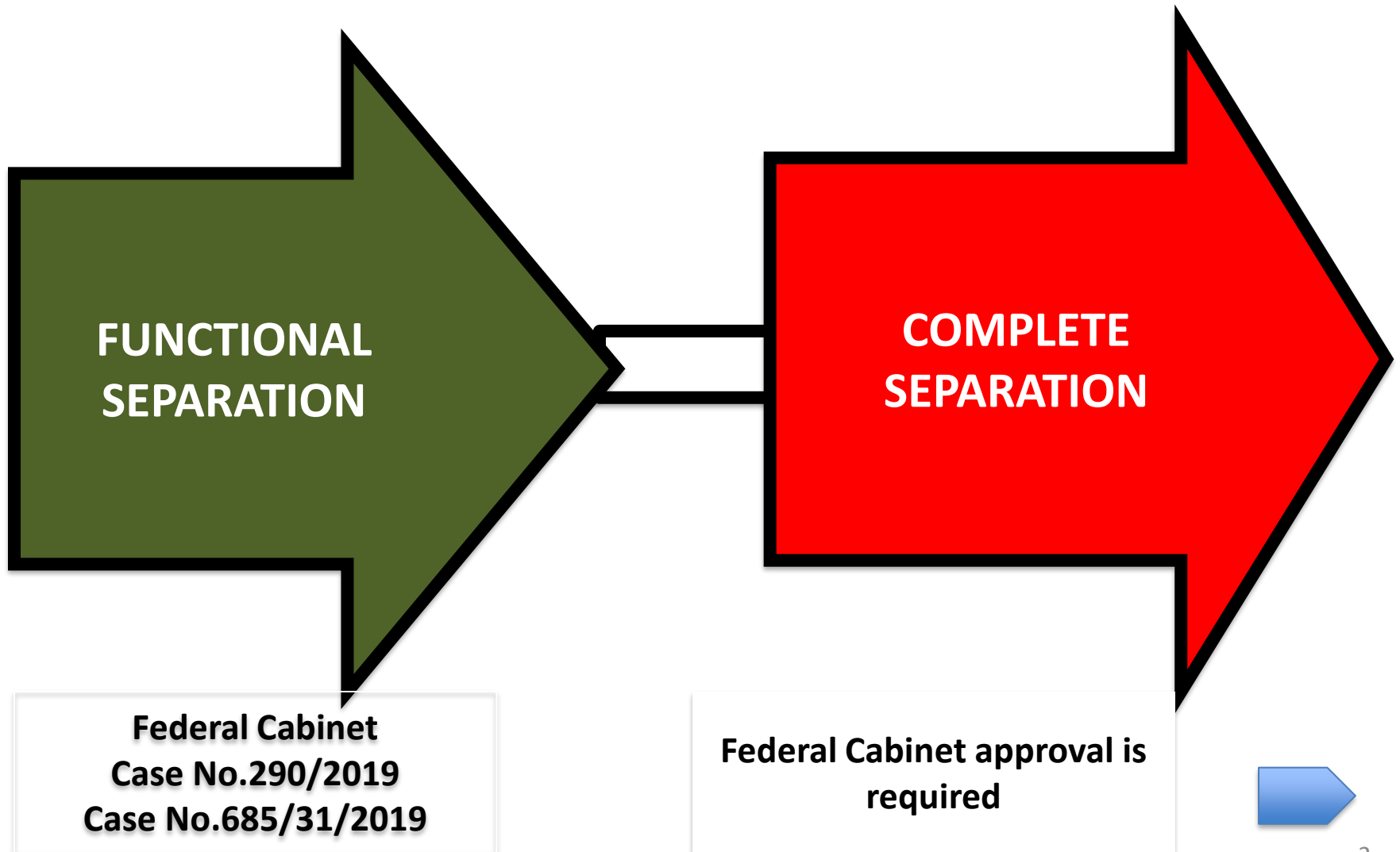
ROADMAP OF SEPARATION FOR REGULATORY AND SERVICE PROVIDER

By

Secretary Aviation Division

April 23, 2020



PROPOSED ROADMAP FOR PCAA SEPARATION AS DIRECTED VIDE MEETING DATED APRIL 16, 2020



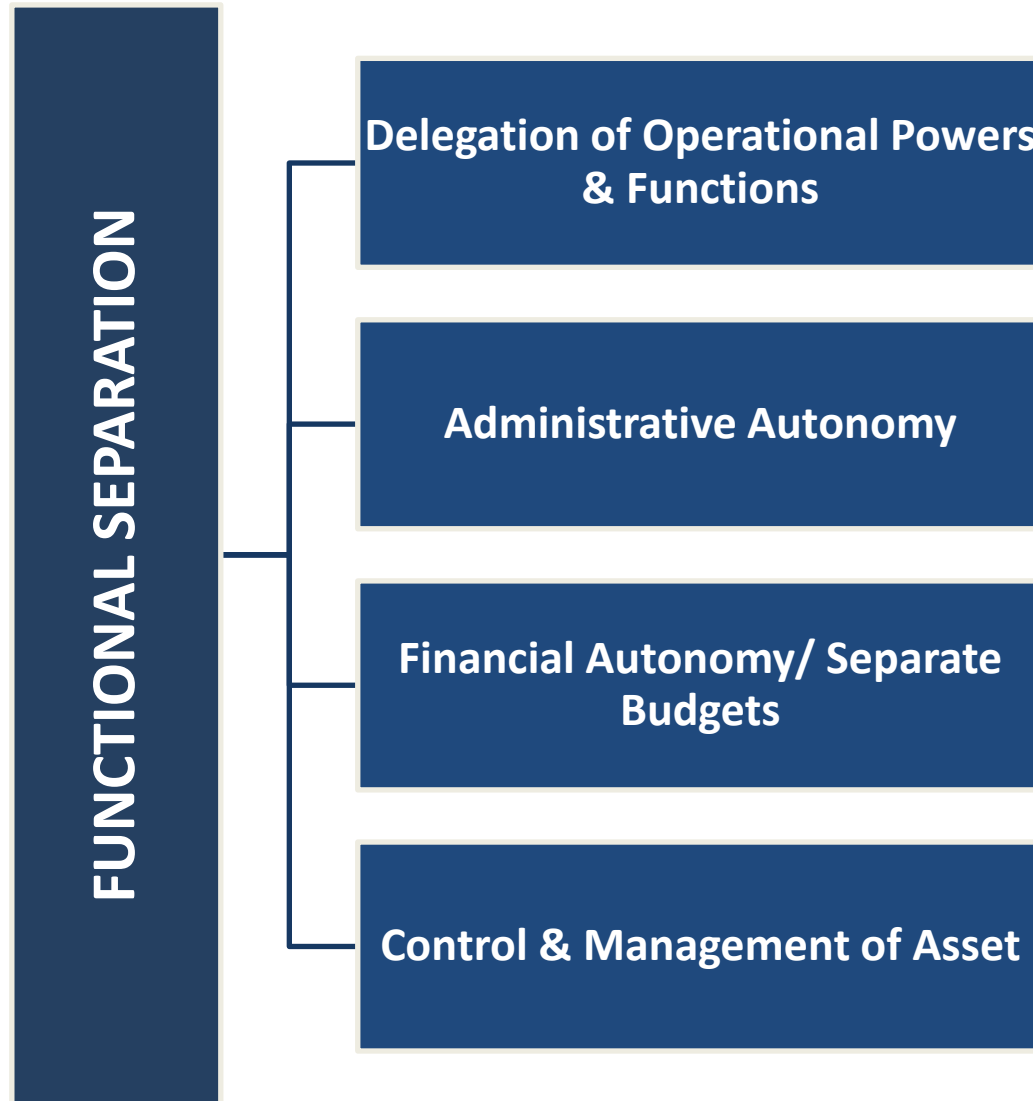
FUNCTIONAL SEPARATION [WITHOUT LEGISLATIVE CHANGE]

DELIVERABLES	MONTH					
	1 st	2 nd	3 rd	4 th	5 th	6 th
Revision of Establishment / Creation of Two Post[s] of Additional Director General						
Approval of New Organogram						
Transfer of Employees to Respective Divisions						
Identification & Transfer of Asset						
Allocation of Separate Budget						
Separate Prescription of Operational RULES/ REGULATIONS						
APPROVALS						
Establishment of new posts, transfer of asset, budget allocation, etc.	PCAA Board					
Approval of delegated legislation	Federal Government					

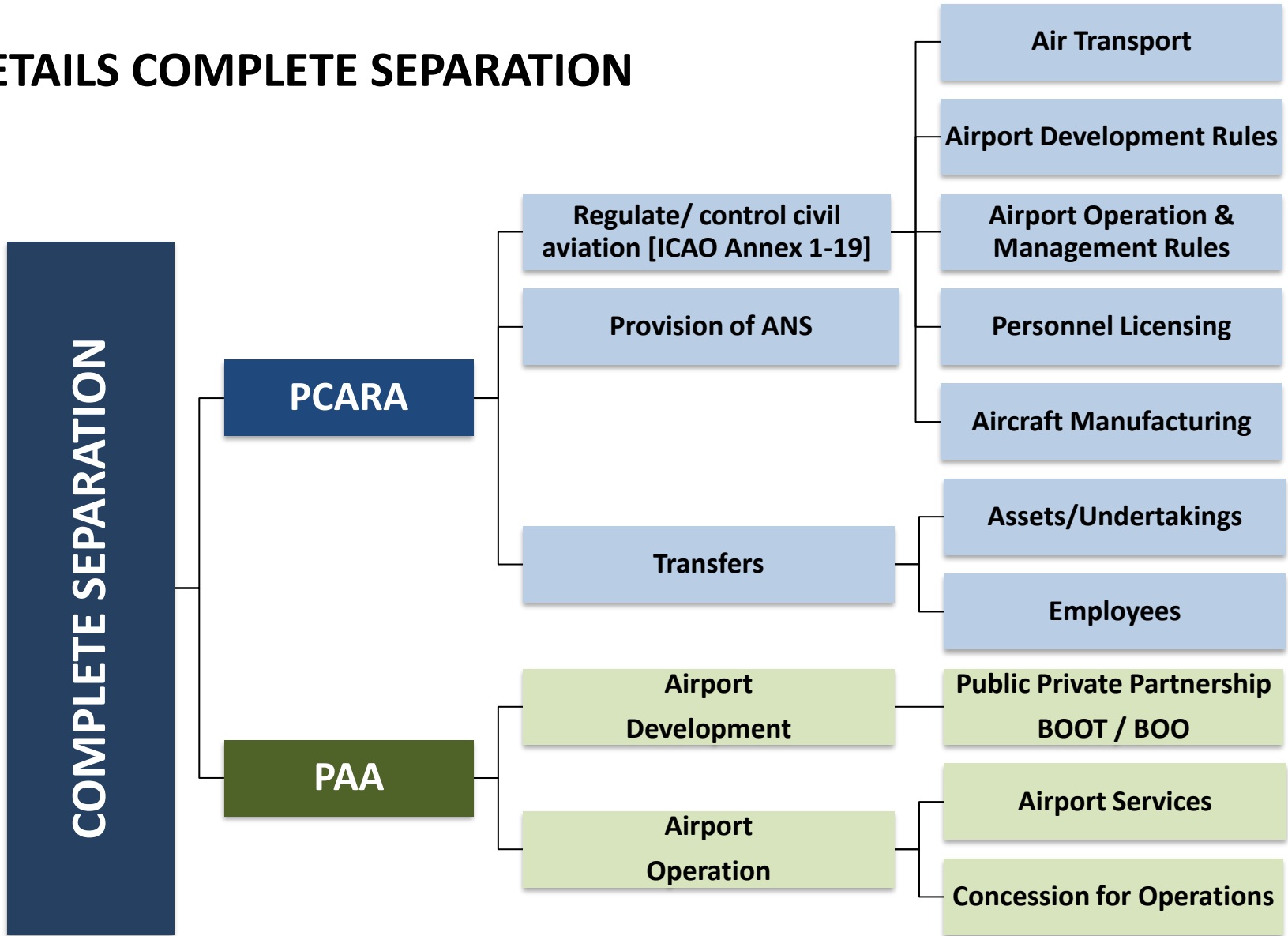
COMPLETE SEPARATION [WITH LEGISLATIVE CHANGE]

DELIVERABLES	MONTH	
	6 th	7 th till 18
Draft Bill[s]		
Complete Separation [From the date of approval of Draft Bills]		
APPROVALS		
Draft [Civil Airports Authority] Amendment Bill Draft Civil Aviation Regulatory Authority Bill	Federal Government & Parliament	

DETAILS FUNCTIONAL SEPARATION



DETAILS COMPLETE SEPARATION



Approved vide Federal Cabinet Case No.290/2019 Dated 26.03.2019

1.3 Role of PCAA as a Regulator & Service provider

“the role of PCAA as a regulator shall be made independent of service providers with financial and administrative autonomy within a period of two years. By setting up a Regulatory Cell within PCAA, organizational change modalities and structure of the Regulator shall be achieved with minimal adverse collateral disadvantage ”

[Till March 2021]



FEDERAL CABINET DECISION

Case No.685/31/2019

Dated 30.07.2019

“Separation of Regulatory and Service Provider Functions of CAA”

“approved in principle, the proposal for segregation of PCAA’s Regulatory and Service Provider function”



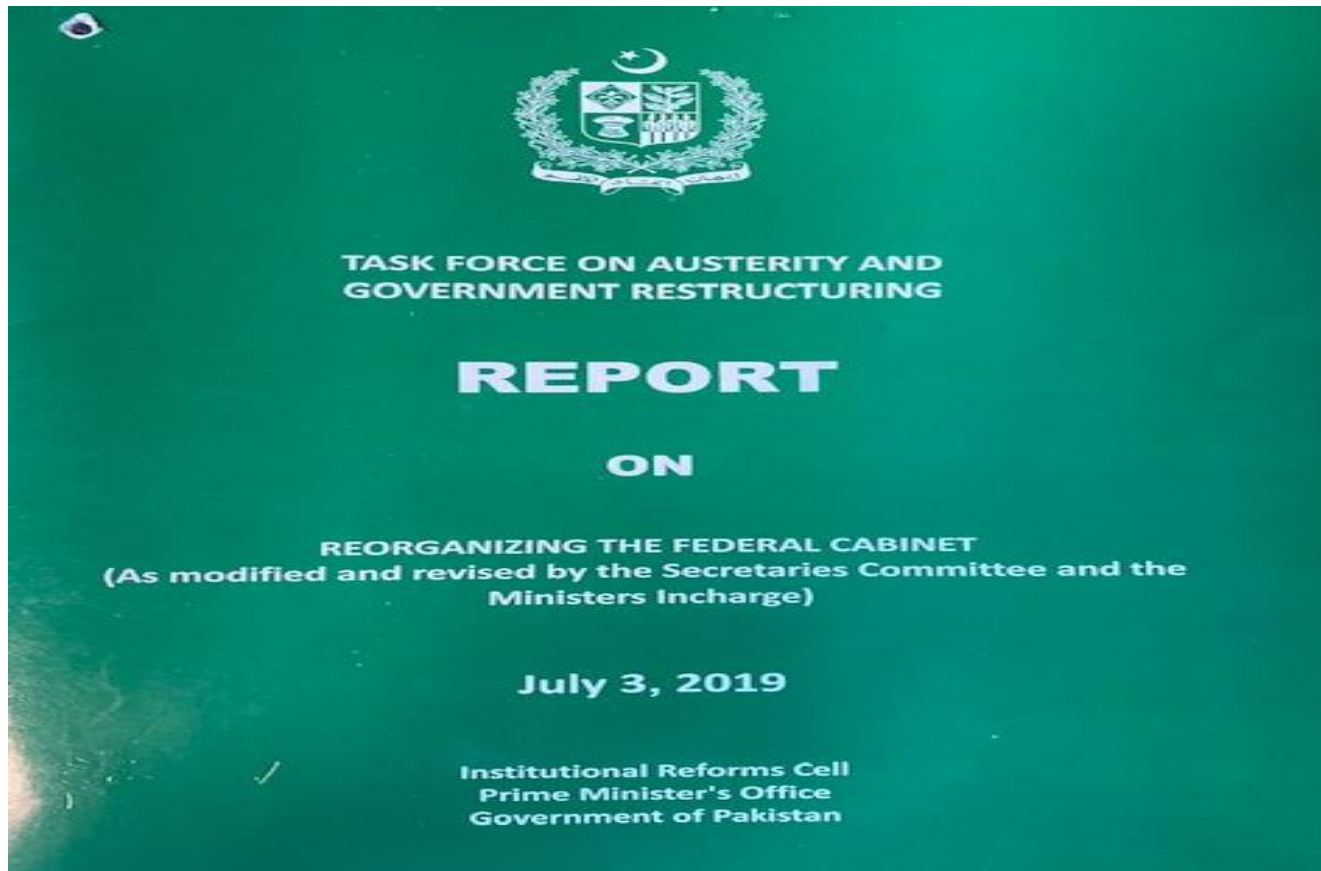


TABLE-11 - Mapping of Existing Autonomous Bodies, Corporations, Statutory Bodies & Public Sector Companies Etc

Sr. No.	Division	Existing Autonomous Bodies, Corporations, Statutory Bodies & Public Sector Companies Etc	Proposed Configuration
01	Aviation	154. Civil Aviation Authority	To be retained as Autonomous Body under Aviation Division
		155. Pakistan International Airlines Corporation	To become Autonomous Body under Aviation Division

THANK YOU